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REPORT OF THE SECRETARY-GENERAL PURSUANT TO PARAGRAPH 2 OF SECURITY COUNCIL RESOLUTION 808 (1993)

Addendum

1. In my letter dated 3 May 1993 to the President of the Security Council by which I informed him of the submission of the report on the establishment of an international tribunal for the prosecution of persons responsible for serious violations of international humanitarian law committed in the territory of the former Yugoslavia since 1991, I also indicated that an addendum containing cost estimates relating to the implementation of the report would also be submitted.

2. Should the Security Council establish the international tribunal on the basis set out in the main part of the report, it is estimated that the operating costs of the Tribunal for the first full year of operation would be approximately $31.2 million. It should be stressed that these are preliminary estimates and further review and revision of basic assumptions would be necessary.

3. A breakdown of the estimated operating costs for the first full year of operation of the tribunal, by main categories of expenditure, is provided for information purposes in the annex to the present addendum. These estimates cover staff of 373, plus 11 judges and related operating costs, including language and verbatim records services, but do not include a significant number of costs for which no accurate estimates can be ascertained at this time. Not included are, among others, possible rental of premises, detention facilities before and during the trial, imprisonment and other costs which may arise in the course of establishing the Tribunal.

Annex

Cost estimate

(Thousands of United States dollars)

Objects of expenditure		First full year of operation
1.	The Chambers	3 600
2.	The Prosecutor	5 300
3.	The Registry (including conference services)	19 900
4.	Programme support (including external printing, equipment, communications and supplies)	2 400
	Total	31 200